

Oakdale Joint Unified School District

Curriculum, Instruction, Technology

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Boundary Changes

On January 10, 2005 the Oakdale Joint Unified School District school board voted to accept the recommendation for new boundaries for all elementary sites in Oakdale. This formally established the new elementary school, Sierra View, set to open for the 2005 – 2006 school year. The board previously approved all schools in the district returning to a traditional schedule. The calendar will be posted when it is formally approved.

All families will receive a notification of assigned elementary sites according to the new boundaries. This notification will be completed by the end of February 2005.

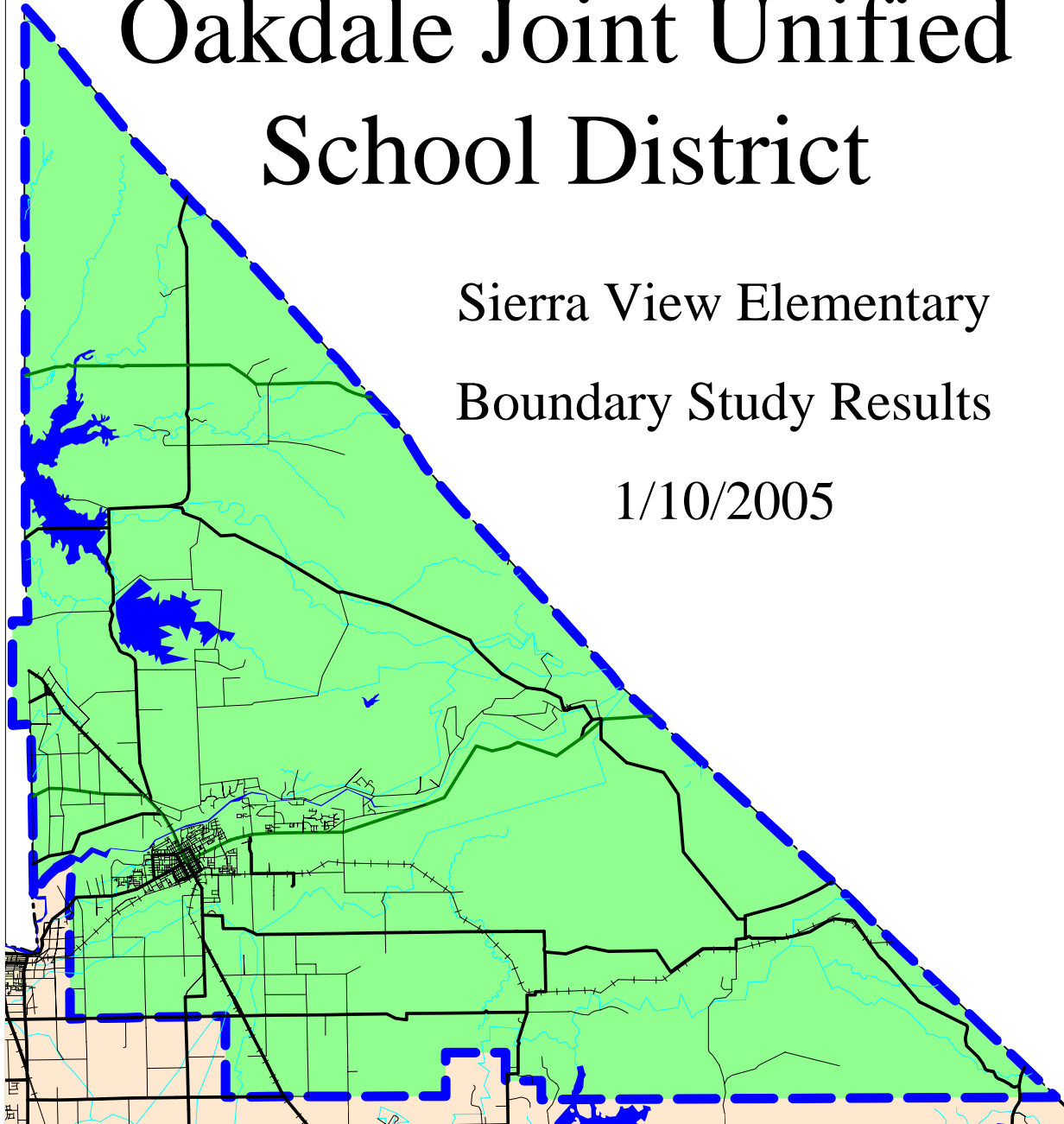
School of Choice notification will be sent home with children and posted on the web on March 22. This gives parents the opportunity to apply for a site other than their home school and is based on space available. Due date for the application is April 22.

For further information or questions please call or e-mail through the above information.

Oakdale Joint Unified School District

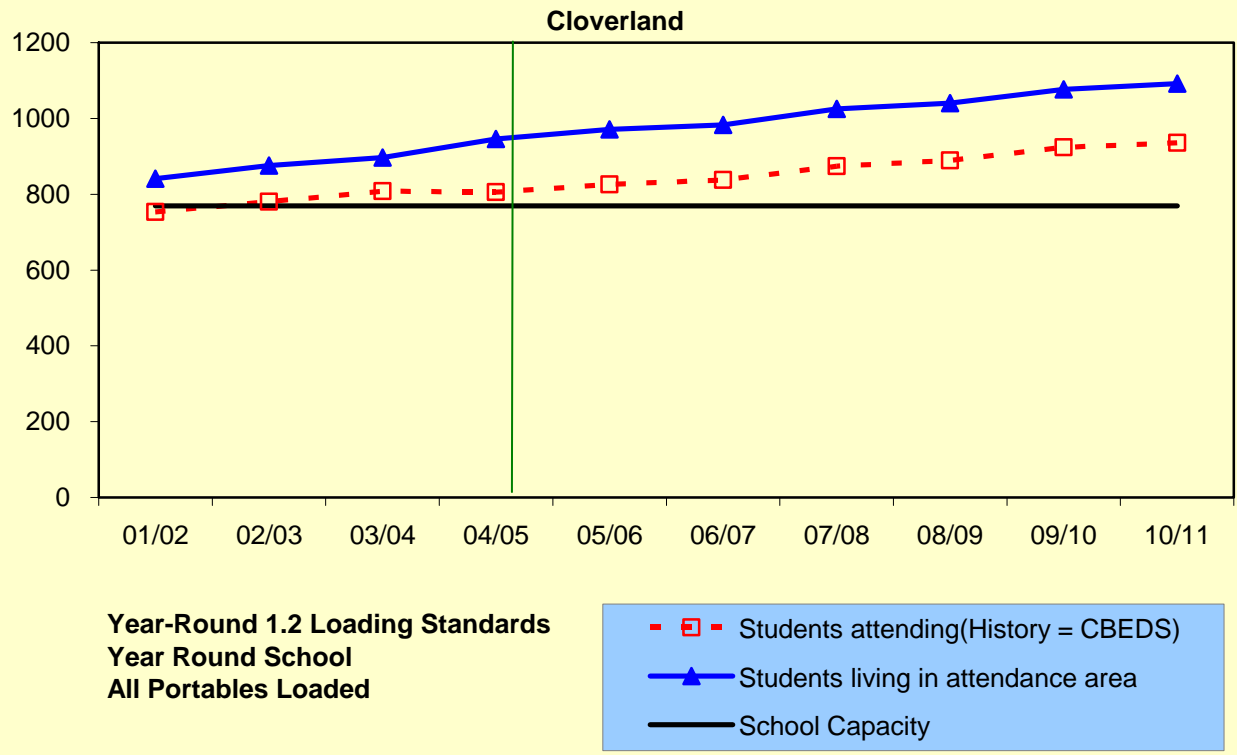
Sierra View Elementary
Boundary Study Results

1/10/2005



Current
Boundary

Capacity & Projected Enrollment



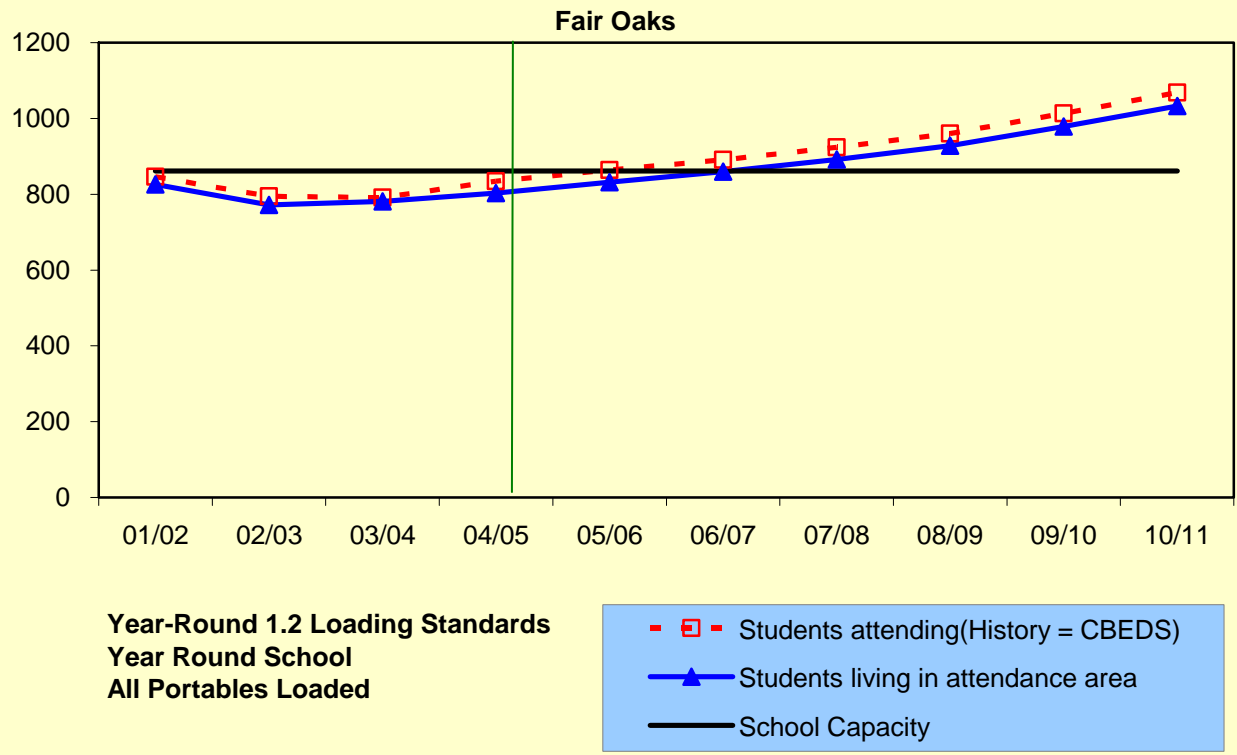
Classroom Needs Timeline

<u>Year</u>	<u>Total Students*</u>	<u>Spec. Ed. Students</u>	<u>Facility Capacity</u>	<u>Unhoused Students</u>	<u>Annual CR Needed</u>	<u>Total CR's Needed</u>	<u>Available Seats</u>
04/05	806	9	769	37	3	3	0
05/06	826	9	769	57	0	1	0
06/07	838	9	769	69	0	3	0
07/08	874	10	769	105	1	4	0
08/09	889	10	769	120	0	4	0
09/10	924	10	769	155	1	5	0
10/11	936	10	769	167	0	5	0

* Based on Students Attending (Squares on Graph)
Classrooms loaded = 27

Current
Boundary

Capacity & Projected Enrollment



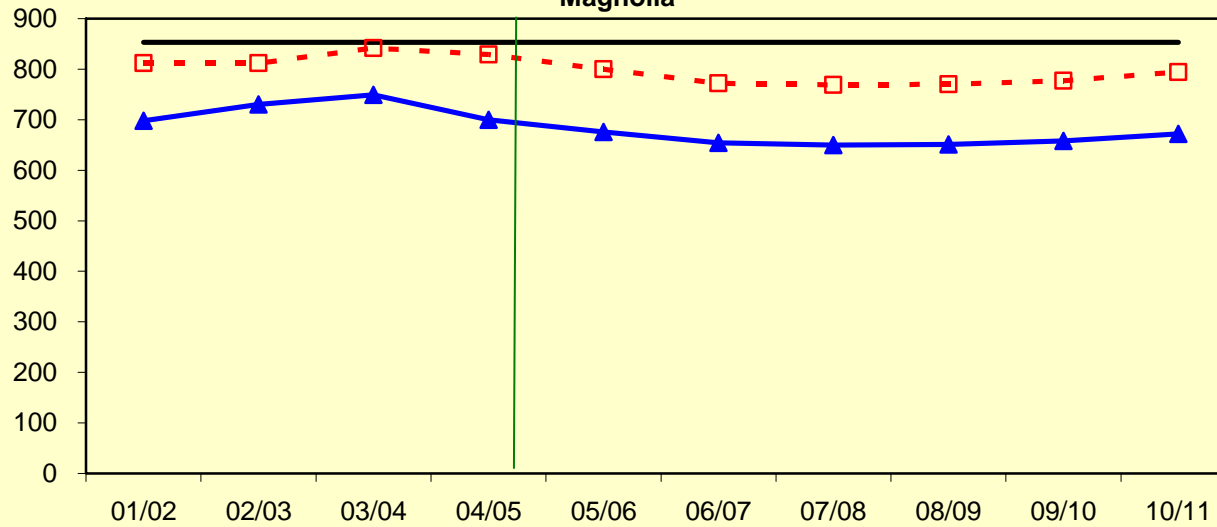
Classroom Needs Timeline

<u>Year</u>	<u>Total Students*</u>	<u>Spec. Ed. Students</u>	<u>Facility Capacity</u>	<u>Unhoused Students</u>	<u>Annual CR Needed</u>	<u>Total CR's Needed</u>	<u>Available Seats</u>
04/05	834	24	861	0	0	-1	27
05/06	864	25	861	3	1	1	0
06/07	891	26	861	30	1	2	0
07/08	924	27	861	63	1	3	0
08/09	960	28	861	99	1	4	0
09/10	1013	29	861	152	2	6	0
10/11	1068	31	861	207	2	8	0

* Based on Students Attending (Squares on Graph)
 Classrooms loaded = 30

Capacity & Projected Enrollment

Magnolia



**Year-Round 1.2 Loading Standards
Year Round School
All Portables Loaded**

- □ - Students attending(History = CBEDS)
- ▲ - Students living in attendance area
- — School Capacity

Classroom Needs Timeline

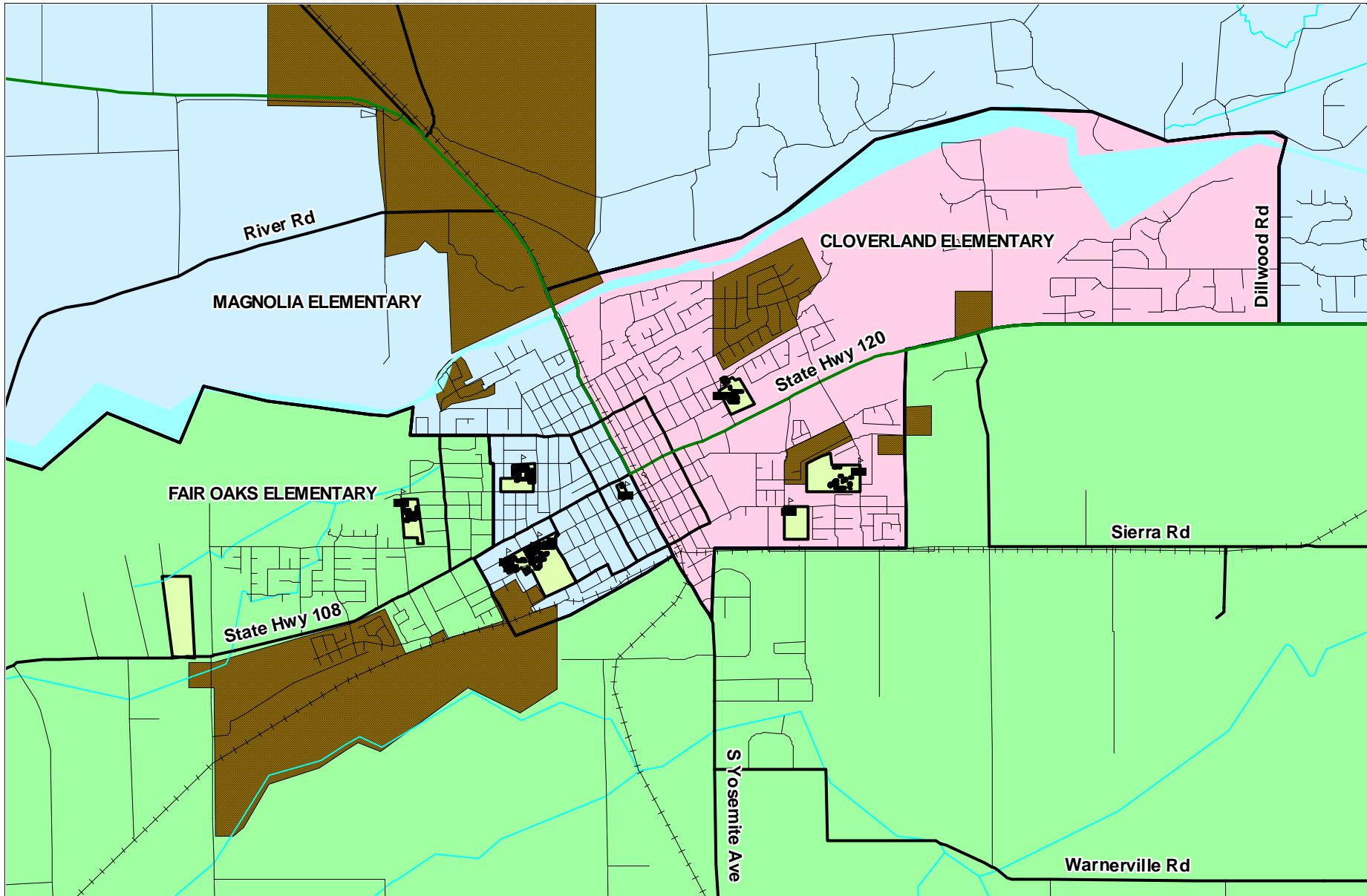
<u>Year</u>	<u>Total Students*</u>	<u>Spec. Ed. Students</u>	<u>Facility Capacity</u>	<u>Unhoused Students</u>	<u>Annual CR Needed</u>	<u>Total CR's Needed</u>	<u>Available Seats</u>
04/05	829	23	853	0	0	0	24
05/06	800	22	853	0	0	-1	53
06/07	772	21	853	0	0	-3	81
07/08	769	21	853	0	0	-2	84
08/09	770	21	853	0	0	-2	83
09/10	777	22	853	0	0	-1	76
10/11	794	22	853	0	0	-1	59

* Based on Students Attending (Squares on Graph)

Classrooms loaded = 30

Current
Boundary

New Developments



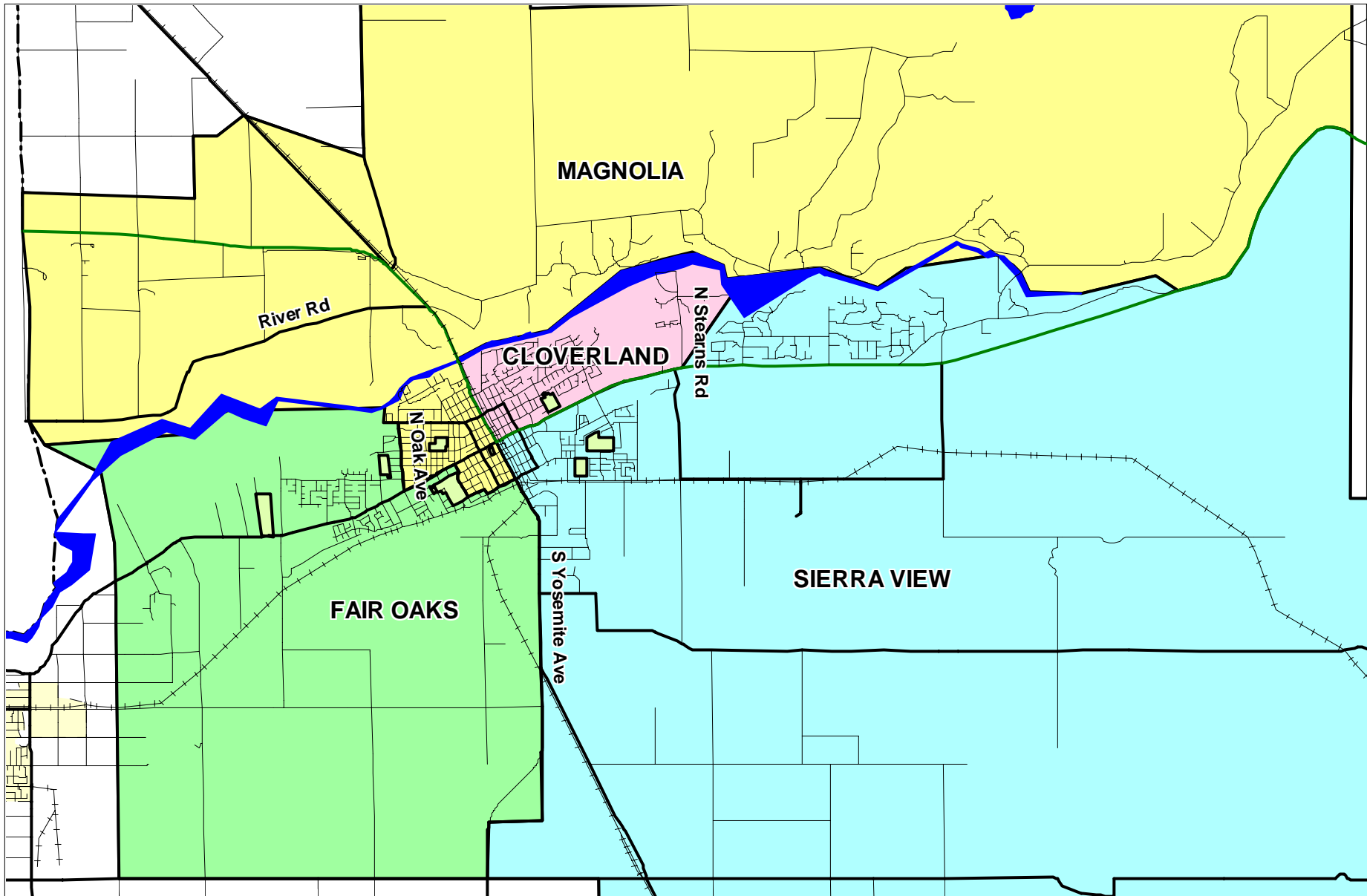
Development Buildout Schedule

	Year					
	<u>05</u>	<u>06</u>	<u>07</u>	<u>08</u>	<u>09</u>	<u>10</u>
Totals	120	214	214	209	187	175
Six Year Total = 1,119 new housing units						

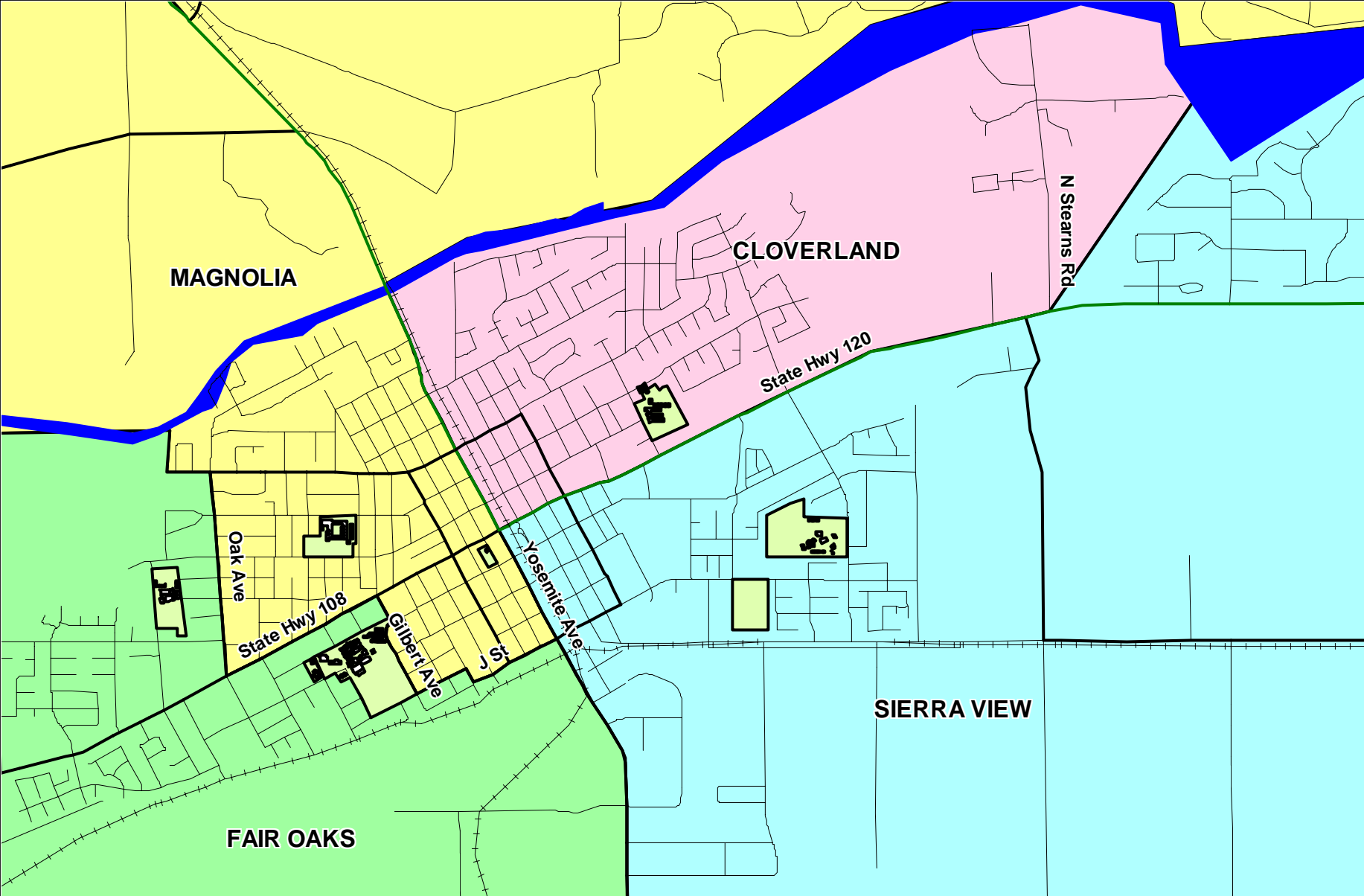
Total Classroom Needs

- Elementary classrooms needed = 12 over the next six years if year round is continued
- Sierra View Elementary provides 31 CR including building 700 added to project
- Total classrooms needed to change to a traditional schedule at all elementary schools = 29 over six years
- If attendance boundaries can be balanced, a traditional calendar could be maintained through 2010/11

Final Results



Close Up View Of Boundaries



Boundary Change Statistics

(Based on current 2004/05 data)

Final Results	<u>Cloverland</u>	<u>Fair Oaks</u>	<u>Magnolia</u>	<u>Sierra View</u>	<u>Totals</u>
Boundary Students	513	598	590	672	2373
Hispanic	167	141	150	237	695
White	290	390	380	376	1436
Hispanic %	32.6%	23.6%	25.4%	35.3%	29.3%
White %	56.5%	65.2%	64.4%	56.0%	60.5%
Title 1	191	205	208	250	854
Title 1 %	37.2%	34.3%	35.3%	37.2%	36.0%
Space Available	140	112	110	66	428

Numbers above do not include Inter-District Students

Projected 2005/06 Enrollment

	<u>Cloverland</u>	<u>Fair Oaks</u>	<u>Magnolia</u>	<u>Sierra View</u>	<u>Totals</u>
Students	532	641	587	707	2467

Title One

%	Cloverland	Fair Oaks	Magnolia	Sierra View
Current	38.0	33.2	36.8	NA
Proposed	37.2	34.3	35.3	37.2

Percentage of total students on Free/Reduced Lunch program

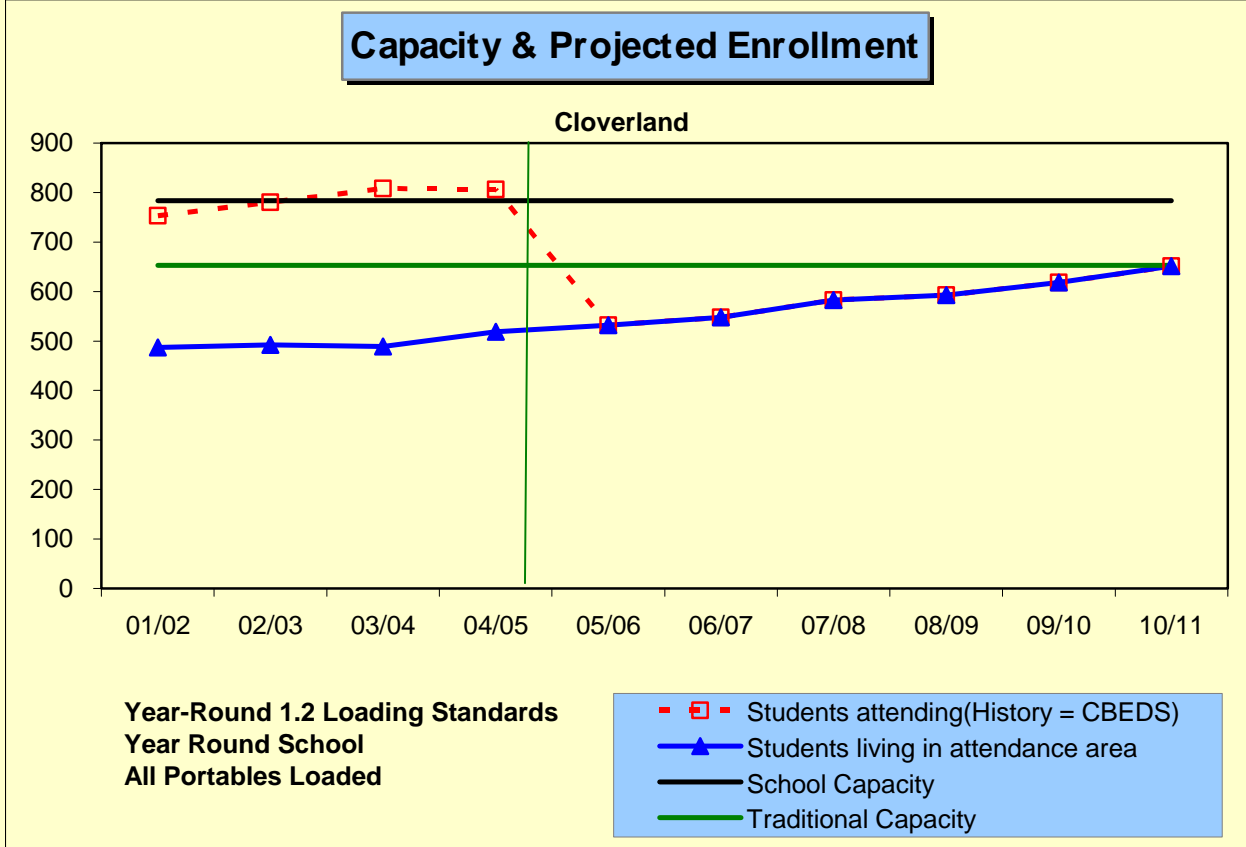
Ethnicity

% White	Cloverland	Fair Oaks	Magnolia	Sierra View
Current	55.3	66.1	61.0	NA
Proposed	56.5	65.2	64.4	56.0

School Size

Students	Cloverland	Fair Oaks	Magnolia	Sierra View
Capacity	653	710	700	738
Enrollment (2004/05)	513	598	590	672
Projected 2005/06 Enrollment	532	641	587	707

Projected Enrollment



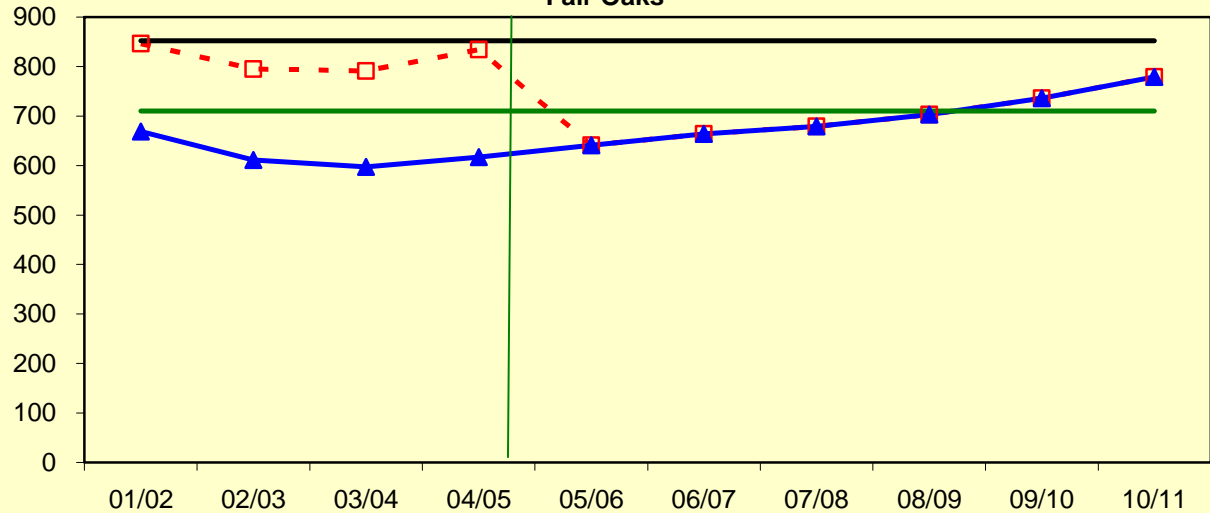
Classroom Needs Timeline

Year	Total Students*	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats
04/05	806	9	653	153	8	8	0
05/06	532	6	653	0	0	-4	121
06/07	548	6	653	0	0	-4	105
07/08	583	7	653	0	0	-3	70
08/09	593	7	653	0	0	-2	60
09/10	618	7	653	0	0	-1	35
10/11	651	7	653	0	0	1	2

* Based on Students Attending (Squares on Graph)
 Classrooms loaded = 27

Capacity & Projected Enrollment

Fair Oaks



Year-Round 1.2 Loading Standards
Year Round School
All Portables Loaded

- □ - Students attending (History = CBEDS)
- ▲ - Students living in attendance area
- — School Capacity
- — Traditional Capacity

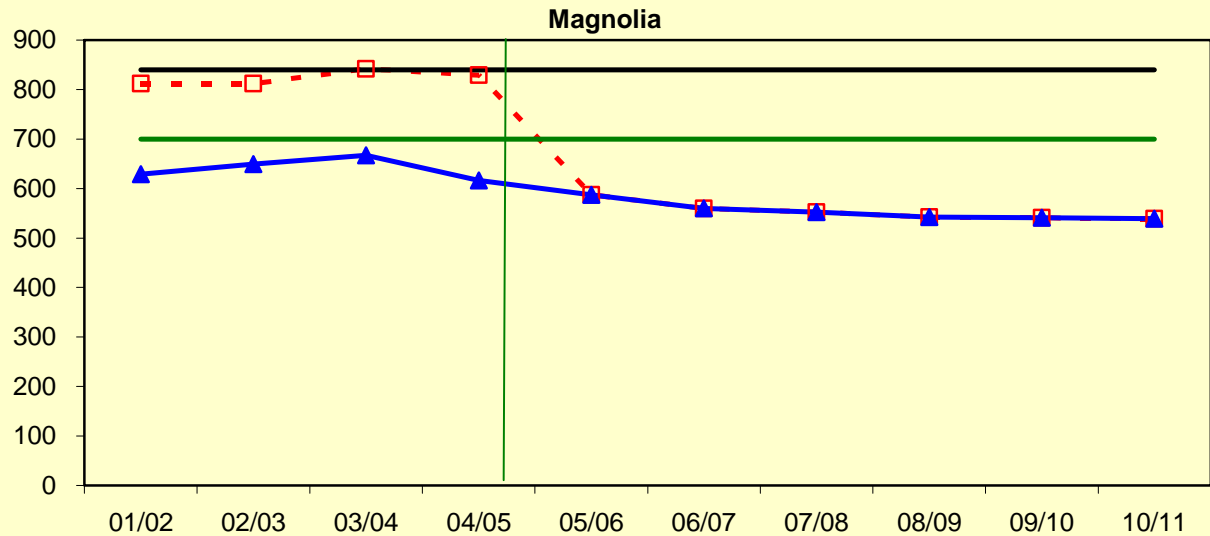
Classroom Needs Timeline

Year	Total Students*	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats
04/05	834	24	710	124	5	5	0
05/06	641	18	710	0	0	-4	69
06/07	664	19	710	0	0	-2	46
07/08	679	20	710	0	0	-1	31
08/09	703	20	710	0	0	1	7
09/10	736	21	710	26	0	1	0
10/11	779	22	710	69	0	3	0

* Based on Students Attending (Squares on Graph)
 Classrooms loaded = 30

Projected
 Enrollment

Capacity & Projected Enrollment



Year-Round 1.2 Loading Standards
Year Round School
All Portables Loaded

- □ - Students attending(History = CBEDS)
- ▲ - Students living in attendance area
- — - School Capacity
- — - Traditional Capacity

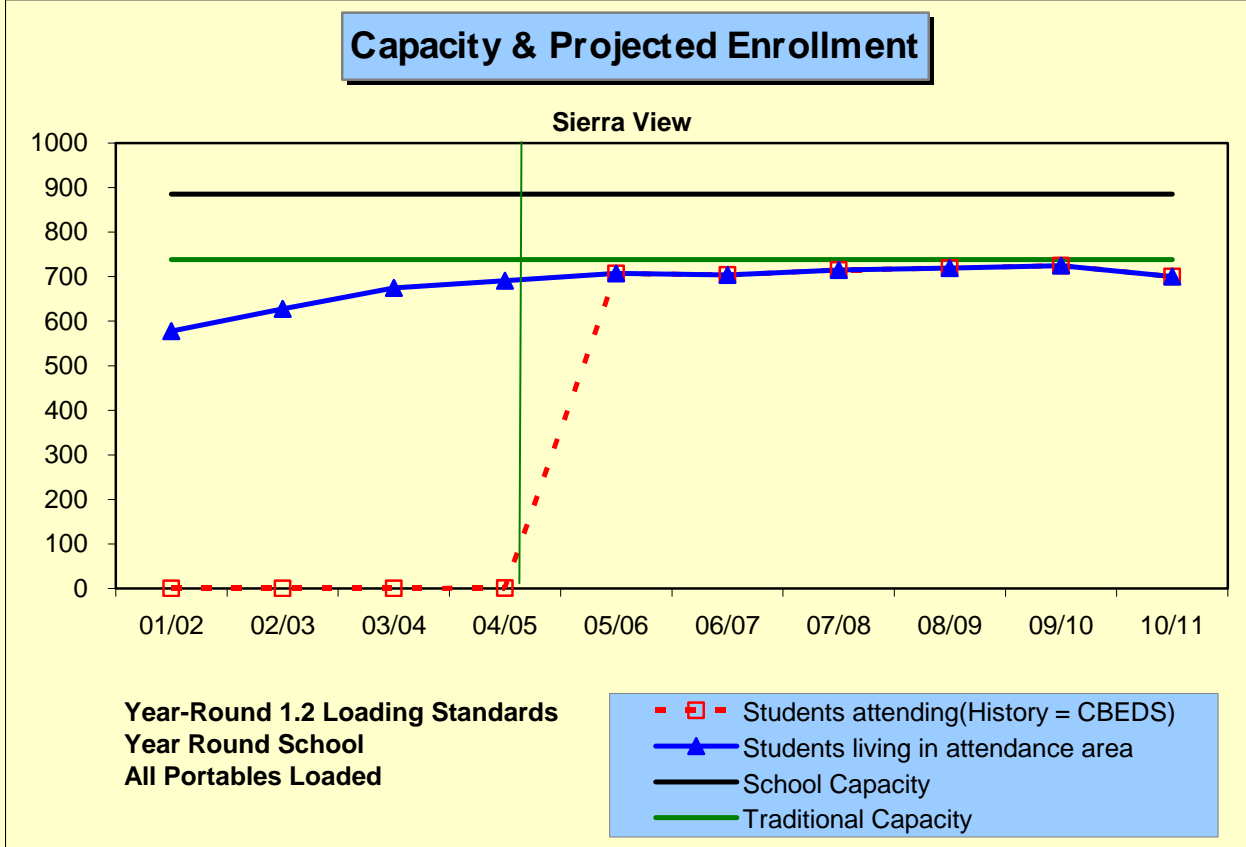
Classroom Needs Timeline

<u>Year</u>	<u>Total Students*</u>	<u>Spec. Ed. Students</u>	<u>Facility Capacity</u>	<u>Unhoused Students</u>	<u>Annual CR Needed</u>	<u>Total CR's Needed</u>	<u>Available Seats</u>
04/05	829	23	700	129	5	5	0
05/06	587	16	700	0	0	-5	113
06/07	560	16	700	0	0	-7	140
07/08	552	15	700	0	0	-7	148
08/09	542	15	700	0	0	-7	158
09/10	541	15	700	0	0	-8	159
10/11	539	15	700	0	0	-8	161

* Based on Students Attending (Squares on Graph)
 Classrooms loaded = 30

Projected
 Enrollment

Projected Enrollment



Classroom Needs Timeline

Year	Total Students*	Spec. Ed. Students	Facility Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats
04/05	0	0	738	0	0	-31	738
05/06	707	16	738	0	0	-1	31
06/07	704	16	738	0	0	-1	34
07/08	715	16	738	0	0	-2	23
08/09	719	16	738	0	0	-2	19
09/10	725	16	738	0	0	-2	13
10/11	700	16	738	0	0	-2	38

* Based on Students Attending (Squares on Graph)
 Classrooms loaded = 31

Summary

- Projections show Year Round schedules are not needed through 2010 at all schools except Fair Oaks.
- Growth in Fair Oaks area will exceed the current capacity in 2009 (the 2 triple wide portables could be used as two classrooms each instead of one)
- A new school will be needed for growth in 2010 or 2011 in the Bridle Ridge area.
- Space is available for short term issues:
 - Cloverland = + 3 CR (triple wide portables)
 - Fair Oaks = + 2 CR (triple wide portables)
 - Sierra View = + 4 CR (center rooms in CR pods)

Cloverland Projections

Cloverland							
Enrollment Projections by Grade Level							
Year:	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
K	114	76	85	88	90	94	97
1	120	88	79	86	87	87	88
2	107	64	89	82	90	93	95
3	125	71	66	91	84	93	96
4	98	86	74	67	90	81	88
5	126	65	88	76	69	92	83
6	107	82	67	93	83	78	104
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
Total	797	532	548	583	593	618	651

Fair Oaks Projections

Fair Oaks							
Enrollment Projections by Grade Level							
Year:	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
K	125	90	101	106	111	116	121
1	112	102	91	98	99	99	100
2	102	77	104	97	107	112	115
3	110	83	79	106	99	110	115
4	118	93	86	80	107	98	107
5	128	103	98	90	84	109	100
6	115	93	105	102	96	92	121
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
Total	810	641	664	679	703	736	779

Magnolia Projections

Magnolia							
Enrollment Projections by Grade Level							
Year:	04/05	05/06	06/07	07/08	08/09	09/10	10/11
K	116	75	82	83	83	84	85
1	117	87	78	85	86	86	87
2	108	82	79	70	77	78	78
3	111	80	82	79	70	77	78
4	111	82	74	76	73	64	71
5	122	78	80	72	74	71	62
6	121	103	85	87	79	81	78
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
Total	806	587	560	552	542	541	539

Sierra View Projections

Sierra View							
Enrollment Projections by Grade Level							
Year:	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
K	0	77	85	87	88	90	91
1	0	90	80	87	88	88	89
2	0	121	96	86	93	94	94
3	0	95	126	101	91	98	99
4	0	99	98	129	104	94	101
5	0	101	108	107	138	113	103
6	0	124	111	118	117	148	123
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
Total	0	707	704	715	719	725	700